



ORDINANCE 2025-09

AN ORDINANCE AMENDING THE BUDGET FOR THE
CITY OF ORANGEBURG, SOUTH CAROLINA, FOR THE
FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND
ENDING SEPTEMBER 30, 2025

Section 1. That the Budget of the City of Orangeburg for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025, designated as Ordinance No. 2024-07, shall be and hereby is amended to reflect the total revenue and total expense budgets of the Airport Fund, and the Hospitality and Accommodation Tax Fund, and the General Fund, a copy of which is attached. in the amount of \$32,599,470 and a tax for same is hereby levied to cover the period from October 1, 2024, to September 30, 2025, both inclusive, for the sums and in the manner hereinafter mentioned and shall be levied and collected by Orangeburg County and paid into the treasury of the City, for the use and service thereof; i.e., a tax of [109] mills and the same is hereby assessed on each dollar of the assessed value of all real estate and personal property within the City, except as such which is exempt from taxation by law.

Section 2. That in all other respects, except as hereby and heretofore amended, the budget for the City of Orangeburg for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025, shall remain in full force and effect.

Section 3. That all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

ENACTED BY the City Council on September 2, 2025, and effective immediately.

Mayor

Michael C. Butler

Members of Council

Richard J. Stump
James F. Felt
Cheryl A. Felt
James B. Felt
Shandra P. Woods



Attest: Linda McDaniel
City Clerk

First Reading: 08-05-2025
Second Reading: 08-19-2025
Public Hearing: 08-19-2025
Third Reading: 09-02-2025

Revenue Amended Budget

Row Labels	Sum of 2025 Amended Budget 2
Business License	4,122,631
FIRE & CASUALTY INSURANCE	-
GENERAL BUSINESS LICENSES	1,361,281
LIFE & MEDICAL INSURANCE	2,700,000
PENALTIES BUSINESS LIC	16,000
PRECIOUS METALS LICENSE	350
TELECOMMUNICATIONS LICENS	45,000
Department of Public Safety	-
DPS SPONSORSHIPS/DONATIONS	-
donations	800
MENTORING DONATIONS	500
PRIVATE DONATION	300
Federal Grants	834,474
BROWNFIELD GRANT REVENUE	38,634
DNA CEBR Grant FY22	-
DNA CEBR GRANT FY23	12,240
DOJ - JAG FY 22 GRANT REVENUE	4,500
FEMA - Firefighters Grant	479,100
GRANT INCOME-FEDERAL	300,000
USDA DPS GRANT INCOME	-
USDA STATE THEATER GRANT INCOME	-
Fines & forfeiture	234,421
CRIMINAL FINES	62,802
DPS SPONSORSHIPS/DONATIONS	1,670
FINGERPRINT REVENUE	360
INCIDENT & ACCIDENT	5,831
PARKING TICKETS	2,500
TRAFFIC FINES	161,258
Fire Service	1,250,948
FIRE DISTRICT INCOME	1,250,948
FIRE RECOVERY ORD FEES	-
PENALTIES FIRE DISTRICT	-
Franchise Fees	168,000
BELLSOUTH FRANCHISE FEES	8,000
CHARTER COMMUNICATIONS	160,000
Gen Goveernment fees	8,283
REZONING FEES	1,500
SETOFF DEBT COLLECTIONS	6,783
Hillcrest	450,134
BEER SALES	6,589
CART RENTAL	88,549
CLUBS	1,386
DRINK SALES	7,175
DRIVING RANGE REVENUES	10,885
FACILITY FEE/WALKERS	423
FOOD AND SNACKBAR	5,882

Revenue Amended Budget

Row Labels	Sum of 2025 Amended Budget 2
GOLFBALLS	13,182
GREEN FEES	94,072
HC CAPITAL PROJECTS REVEN	-
MEMBERSHIPS	10,026
PULL CART RENTAL	390
SOFTGOODS,SHOES & CLOTHIN	11,575
SCSU Hillcrest Renovation/Operation Supplement	200,000
Hospitality & Accommodation tax	5,000
ACCOMMODATIONS TAX MONIES	5,000
PENALTIES-HOSP & ACC TAX	-
Interest	108,024
INVESTMENT INT INCOME	100,000
Other Interest	8,024
Interfund Transfer	8,418,757
CASH RESERVE	2,118,757
DPU LICENSE FEE	6,100,000
DPU MISCELLANEOUS	200,000
Miscellaneous Revenue	154,928
BALANCE SHEET ADJ - CREDITS	-
COVID RECOVERY CREDITS	-
DPS TRAINING REIMBURSEMENT PER SC CODE 23-23-120	-
FORENSIC DRUG LAB	-
INS/STOP LOSS/COBRA REIMB	80,000
MISCELLANEOUS REVENUE	9,780
Miscellaneous Stevenson	1,300
RECYCLING FEES	856
RESTITUTION	3,547
SALE OF PROPERTY	-
SALE-CEMETERY LOTS/INTERM	10,000
SCDOT REIMBURSEMENT	23,000
SCHOOL RESOURCE OFFICER REIMBURSEMENT	10,745
SERV CHG-RT CKS	200
TRAFFIC SIGNAL REIMBURS	500
WEEDY LOTS/DEMOS/CLEANUP	15,000
Orangeburg Municipal Airport	37,233
LEASES/RENTAL AGREEMENTS	37,233
Other Financing Sources	3,918,030
LEASE PROCEEDS	-
OPPORTUNITY ZONE REVENUE	30
OTHER FINANCING SOURCES	-
TRANSFER FROM PRO SHOP	-
TRANSFER IN - ARPA	1,000,000
TRANSFER IN - OBURG REDEVELOP CORP	1,800,000
TRF FR VICTIMS ADVOCATE	18,000
TRF FROM HOSP & ACC TAX	1,100,000
proceeds from SBIT's	-

Revenue Amended Budget

Row Labels	Sum of 2025 Amended Budget 2
Permits	218,954
BUILDING PERMITS	218,799
TAXI PERMITS	5
YARD SALE PERMITS	150
Property Taxes	5,024,325
2014 VEHICLE TAXES	-
2015 VEHICLE TAXES	-
2017 VEHICLE TAXES	-
2018 VEHICLE TAXES	-
2019 VEHICLE TAXES	-
2020 VEHICLE TAXES	-
2021 VEHICLE TAXES	-
2022 VEHICLE TAXES	247
2023 / 2024 VEHICLE TAXES	400,000
2025 vehicle tax	117,575
CURRENT PROPERTY TAX	3,504,069
HOMESTEAD EXEMPTIONS	200,000
MANUFACTURER'S TAX EXEMPT	130,068
MERCHANTS INVT. TAX REIMB	69,000
MOTOR CARRIER TAXES	50,000
PAYMENT IN LIEU OF TAXES	99,402
PENALTIES ON CURRENT TAX	53,090
PENALTIES ON PRI YEAR TAX	-
PRIOR YEARS TAXES	400,874
PROCESSING FEES	-
Recreation	342,788
ADULT BASKETBALL	-
ADULT SOFTBALL	-
BASEBALL	18,750
CHEERLEADING	2,555
DYB ACCOMMODATIONS TAX FUNDING	-
DYB INCOME	-
DYB SPONSORSHIP / DONATIONS	-
FOOTBALL	8,000
GENERAL CONCESSIONS	2,185
GYM CONCESSIONS	6,754
GYM RENTALS,CAMPS,TOURNAM	10,000
INSURANCE	-
NON RESIDENT FEE	17,000
PAGEANTS	-
PROGRAMS/CLASSES	1,050
Scholarship	723
SPECIAL EVENTS	2,575
SPONSORSHIP	58,500
SPORTS COMPLEX CONCESSION	50,285
SPORTS TOURNAMENTS	118,737

Revenue Amended Budget

Row Labels	Sum of 2025 Amended Budget 2
SPRAY PARK ADMISSION/RENT	1,000
TENNIS	2,100
VOLLEYBALL	1,500
YOUTH BASKETBALL	23,074
YOUTH SOCCER	11,000
YOUTH SOFTBALL	7,000
Rentals	31,040
GEN PARKS & FAC. RENTALS	15,000
SPORTS COMPLEX RENTALS	-
STEVENSON AUD RENTALS	7,500
STEVENSON AUD-DONATION	100
STEVENSON PERSONNEL	8,440
Sale of fixed Assets	533,271
SALE OF FIXED ASSETS	533,271
Sales tax	21,500
ADMISSIONS TAX	7,500
SALES TAX	14,000
Sanitation Fees	1,994,573
COMMERCIAL SANITATION FEE	699,773
RESIDENTIAL SANITATION FE	1,294,800
State Grants	4,413,356
FORENSIC DRUG LAB	35,000
GRANT INCOME-STATE	2,422,000
HIGHWAY SAFETY GRANT	-
SC COMMERCE - GRANT	335,000
SEID - GATEWAY GRANT	350,000
SRO - SCDPS GRANT REIMBURSEMENT	300,000
SRO Reimbursement	70,000
STATE INCOME - MISC	4,400
USDA DPS GRANT INCOME	193,700
USDA STATE THEATER GRANT INCOME	703,256
State Shared	308,000
ACCOMMODATIONS TAX	33,000
LOCAL GOVERNMENT FUND	275,000
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Grand Total	32,599,470

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ACCOMMODATIONS TAX	33,000
LOCAL GOVERNMENT FUND	275,000
(blank)	
(blank)	
Grand Total	32,599,470

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2
100	GASB	460			-
100 Total					-
110	executive admin	410	1	PAYROLL	-
		420	6	WORKERS' COMPENSATION	-
			7	SOCIAL SECURITY	-
			8	RETIREMENT	-
		430	5	GROUP INSURANCE	-
		440	10	UTILITIES EXPENSE	9,000
		450	11	PROPERTY & TORT INSURANCE	49,793
		460			249,696
110 Total					308,489
120	Elections	460			8,500
120 Total					8,500
130	Municipal court	410	1	PAYROLL	281,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	1
		420	6	WORKERS' COMPENSATION	3,155
			7	SOCIAL SECURITY	20,600
			8	RETIREMENT	52,500
		430	5	GROUP INSURANCE	61,200
		440	10	UTILITIES EXPENSE	500
		450	11	PROPERTY & TORT INSURANCE	1,200
		460			42,614
		470	20	CAPITAL OUTLAY	-
130 Total					462,770
1010	Finance	410	1	PAYROLL	286,000
			2	OPERATIONAL PAYROLL	52,446
			3	OVERTIME	2,000
		420	6	WORKERS' COMPENSATION	1,000
			7	SOCIAL SECURITY	20,878
			8	RETIREMENT	53,400
		430	5	GROUP INSURANCE	26,000
		440	10	UTILITIES EXPENSE	10,500
		450	11	PROPERTY & TORT INSURANCE	1,564
			49	VEHICLE INSURANCE	1,000
		460			204,568
		470	20	CAPITAL OUTLAY	-
1010 Total					659,356
1030	IT	430	5	GROUP INSURANCE	-
		440	10	UTILITIES EXPENSE	-
		460			-
1030 Total					-
1515	IT	410	1	PAYROLL	190,000
			3	OVERTIME	5,000
		420	6	WORKERS' COMPENSATION	3,394
			7	SOCIAL SECURITY	13,900
			8	RETIREMENT	35,500
		430	5	GROUP INSURANCE	21,750
		440	10	UTILITIES EXPENSE	4,000
		450	11	PROPERTY & TORT INSURANCE	6,700
			49	VEHICLE INSURANCE	-
		460			928,073

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2
1515	IT	470	20	CAPITAL OUTLAY	-
1515 Total					1,208,317
2010	ADM Administration	410	1	PAYROLL	405,000
			3	OVERTIME	3,500
		420	6	WORKERS' COMPENSATION	3,000
			7	SOCIAL SECURITY	29,850
			8	RETIREMENT	86,800
		430	5	GROUP INSURANCE	55,000
		440	10	UTILITIES EXPENSE	11,000
		450	11	PROPERTY & TORT INSURANCE	3,800
			49	VEHICLE INSURANCE	2,250
		460			374,919
		470	40	SMALL CAPITAL OUTLAY	-
2010 Total					975,119
2020	Public Information	410	1	PAYROLL	-
			3	OVERTIME	-
		420	6	WORKERS' COMPENSATION	-
			7	SOCIAL SECURITY	-
			8	RETIREMENT	-
		430	5	GROUP INSURANCE	-
		440	10	UTILITIES EXPENSE	-
		450	11	PROPERTY & TORT INSURANCE	-
			49	VEHICLE INSURANCE	-
		460			-
2020 Total					-
2030	Grant Administration	410	1	PAYROLL	92,000
		420	6	WORKERS' COMPENSATION	2,000
			7	SOCIAL SECURITY	6,750
			8	RETIREMENT	17,200
		430	5	GROUP INSURANCE	2,500
		440	10	UTILITIES EXPENSE	373
		460			1,500
2030 Total					122,323
2040	Community Developmen	410	1	PAYROLL	48,000
			3	OVERTIME	3,500
		420	6	WORKERS' COMPENSATION	500
			7	SOCIAL SECURITY	3,500
			8	RETIREMENT	10,300
		430	5	GROUP INSURANCE	7,500
		440	10	UTILITIES EXPENSE	500
		460			6,372
2040 Total					80,172
2525	Human Resources	410	1	PAYROLL	123,000
			3	OVERTIME	131
		420	6	WORKERS' COMPENSATION	6,500
			7	SOCIAL SECURITY	9,000
			8	RETIREMENT	23,100
		430	5	GROUP INSURANCE	22,000
		440	10	UTILITIES EXPENSE	500
		450	49	VEHICLE INSURANCE	-
		460			31,023
		480	23	EMPLOYEE CHRISTMAS	33,629

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2		
2525 Total					248,883		
4001	PW Admin	410	1	PAYROLL	275,400		
			3	OVERTIME	500		
		420	6	WORKERS' COMPENSATION	3,394		
			7	SOCIAL SECURITY	20,100		
			8	RETIREMENT	51,500		
			430	5	GROUP INSURANCE	40,000	
		440	10	UTILITIES EXPENSE	8,000		
		450	11	PROPERTY & TORT INSURANCE	6,000		
			49	VEHICLE INSURANCE	-		
			460		7,799		
4001 Total					412,693		
4010	Building Inspection	410	1	PAYROLL	125,000		
			3	OVERTIME	2,505		
			4	Stevenson OT	-		
			420	6	WORKERS' COMPENSATION	4,000	
			7	SOCIAL SECURITY	9,125		
			8	RETIREMENT	23,300		
			430	5	GROUP INSURANCE	24,000	
			440	10	UTILITIES EXPENSE	7,500	
		450	11	PROPERTY & TORT INSURANCE	3,400		
			49	VEHICLE INSURANCE	-		
			460		16,856		
		4010 Total					215,686
		4030	Garage	410	1	PAYROLL	155,000
					2	OPERATIONAL PAYROLL	-
3	OVERTIME				1,229		
420	6			WORKERS' COMPENSATION	8,000		
	7			SOCIAL SECURITY	11,500		
	8			RETIREMENT	33,000		
430	5			GROUP INSURANCE	70,000		
440	10			UTILITIES EXPENSE	18,000		
450	11			PROPERTY & TORT INSURANCE	10,900		
	49			VEHICLE INSURANCE	-		
	460				47,222		
470	20			CAPITAL OUTLAY	-		
	40			SMALL CAPITAL OUTLAY	-		
	4030 Total					354,851	
4040	Municipal Buildings	410	1	PAYROLL	38,000		
			2	OPERATIONAL PAYROLL	-		
			3	OVERTIME	11,394		
		420	6	WORKERS' COMPENSATION	1,028		
			7	SOCIAL SECURITY	3,352		
			8	RETIREMENT	8,500		
		430	5	GROUP INSURANCE	5,000		
		440	10	UTILITIES EXPENSE	39,000		
		450	11	PROPERTY & TORT INSURANCE	35,500		
			49	VEHICLE INSURANCE	-		
			460		69,268		
			470	20	CAPITAL OUTLAY	-	
			480	6	FIBER RENTAL EXPENSE	41,500	
		4040 Total					252,542

City of Orangeburg SC
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Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2
4050	Parking Facilities	450	11	PROPERTY & TORT INSURANCE	-
		460			3,500
4050 Total					3,500
4060	Residential Sanitation	410	1	PAYROLL	565,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	26,255
		420	6	WORKERS' COMPENSATION	44,000
			7	SOCIAL SECURITY	43,100
			8	RETIREMENT	110,100
		430	5	GROUP INSURANCE	125,000
			440	10	UTILITIES EXPENSE
		450	11	PROPERTY & TORT INSURANCE	26,022
			49	VEHICLE INSURANCE	-
		460			129,714
		470	20	CAPITAL OUTLAY	238,000
			40	SMALL CAPITAL OUTLAY	-
4060 Total					1,312,191
4065	Commercial Sanitation	410	1	PAYROLL	130,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	17,520
		420	6	WORKERS' COMPENSATION	10,000
			7	SOCIAL SECURITY	10,300
			8	RETIREMENT	26,200
		430	5	GROUP INSURANCE	20,000
			450	11	PROPERTY & TORT INSURANCE
		450	49	VEHICLE INSURANCE	3,500
			460		
		470	20	CAPITAL OUTLAY	-
		480	71	COMM SANITATION FEES	275,000
		4065 Total			
4080	Streets amd Maintenance	450	11	PROPERTY & TORT INSURANCE	1,600
			49	VEHICLE INSURANCE	2,500
		460			9,500
4080 Total					13,600
6010	DPS Administration	410	1	PAYROLL	315,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	6,500
		420	6	WORKERS' COMPENSATION	5,000
			7	SOCIAL SECURITY	23,500
			8	RETIREMENT	67,000
		430	5	GROUP INSURANCE	26,000
			440	10	UTILITIES EXPENSE
		450	11	PROPERTY & TORT INSURANCE	35,000
			49	VEHICLE INSURANCE	-
		460			802,256
		470	20	CAPITAL OUTLAY	125,000
			32	JAG GRANT	4,500
6010 Total					1,540,747
6020	Patrol	410	1	PAYROLL	1,500,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	270,000
		420	6	WORKERS' COMPENSATION	39,000

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2
6020	Patrol	420	7	SOCIAL SECURITY	130,000
			8	RETIREMENT	376,000
		430	5	GROUP INSURANCE	300,000
		450	11	PROPERTY & TORT INSURANCE	64,700
			49	VEHICLE INSURANCE	-
		460			656,854
		470	20	CAPITAL OUTLAY	-
		480	200	baag grant expense	11,100
6020 Total					3,347,654
6025	Special Operations	410	1	PAYROLL	960,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	125,000
		420	6	WORKERS' COMPENSATION	41,000
			7	SOCIAL SECURITY	80,000
			8	RETIREMENT	230,500
		430	5	GROUP INSURANCE	200,000
		450	11	PROPERTY & TORT INSURANCE	23,800
			49	VEHICLE INSURANCE	-
		460			191,613
		470	20	CAPITAL OUTLAY	-
			37	FEMA - ASSISTANCE TO FF	-
			38	HIGHWAY SAFETY GRANT (ST)	-
			40	SMALL CAPITAL OUTLAY	-
6025 Total					1,851,913
6030	Investigations	410	1	PAYROLL	850,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	70,000
		420	6	WORKERS' COMPENSATION	18,000
			7	SOCIAL SECURITY	67,100
			8	RETIREMENT	193,000
		430	5	GROUP INSURANCE	157,000
		450	11	PROPERTY & TORT INSURANCE	19,800
			49	VEHICLE INSURANCE	-
		460			130,098
		470	20	CAPITAL OUTLAY	-
			45	SRO GRANT EXPENSE	240,000
6030 Total					1,744,998
6035	Fire	410	1	PAYROLL	1,200,000
			3	OVERTIME	221,437
		420	6	WORKERS' COMPENSATION	36,303
			7	SOCIAL SECURITY	102,200
			8	RETIREMENT	297,000
		430	5	GROUP INSURANCE	221,222
		440	10	UTILITIES EXPENSE	727
		450	11	PROPERTY & TORT INSURANCE	55,200
			49	VEHICLE INSURANCE	-
		460			338,672
		470	34	FEMA - SCBA'S	479,100
		480	6	FIBER RENTAL EXPENSE	47,500
6035 Total					2,999,361
6080	CDV Inv	410	2	OPERATIONAL PAYROLL	-
			3	OVERTIME	-

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2	
6080	CDV Inv	420	7	SOCIAL SECURITY	-	
			8	RETIREMENT	-	
			430	3	GROUP INSURANCE	-
			460			-
6080 Total					-	
6085	Office of Hwy Safety	410	1	PAYROLL	-	
			3	OVERTIME	-	
			420	6	WORKERS' COMPENSATION	-
			7	SOCIAL SECURITY	-	
			8	RETIREMENT	-	
		430	5	GROUP INSURANCE	-	
		460			-	
		470	20	CAPITAL OUTLAY	-	
			38	HIGHWAY SAFETY GRANT (ST)	-	
6085 Total					-	
6089	Forensic Services Unit	410	1	PAYROLL	381,000	
			2	OPERATIONAL PAYROLL	-	
			3	OVERTIME	29,586	
		420	6	WORKERS' COMPENSATION	7,000	
			7	SOCIAL SECURITY	30,000	
			8	RETIREMENT	84,000	
		430	5	GROUP INSURANCE	81,000	
		440	10	UTILITIES EXPENSE	3,072	
		450	11	PROPERTY & TORT INSURANCE	9,000	
			49	VEHICLE INSURANCE	-	
		460			119,592	
		470	20	CAPITAL OUTLAY	-	
			41	DNA CEBR GRANT FY22	31,729	
			44	DNA CEBR GRANT FY23	42,863	
			59	DNA CEBR GRANT FY24	5,960	
6089 Total					824,802	
7001	P&R Admin	410	1	PAYROLL	255,000	
			2	OPERATIONAL PAYROLL	20,000	
			3	OVERTIME	500	
		420	6	WORKERS' COMPENSATION	7,000	
			7	SOCIAL SECURITY	17,000	
			8	RETIREMENT	43,000	
		430	5	GROUP INSURANCE	37,000	
		440	10	UTILITIES EXPENSE	8,887	
		450	11	PROPERTY & TORT INSURANCE	8,200	
			49	VEHICLE INSURANCE	-	
		460			16,590	
		470	40	SMALL CAPITAL OUTLAY	-	
7001 Total					413,177	
7010	Recreation	410	1	PAYROLL	170,000	
			2	OPERATIONAL PAYROLL	5,552	
			3	OVERTIME	11,395	
		420	6	WORKERS' COMPENSATION	11,000	
			7	SOCIAL SECURITY	13,100	
			8	RETIREMENT	38,000	
		430	5	GROUP INSURANCE	25,000	
		440	10	UTILITIES EXPENSE	80,000	

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2
7010	Recreation	450	11	PROPERTY & TORT INSURANCE	31,000
			49	VEHICLE INSURANCE	-
		460			180,003
		470	40	SMALL CAPITAL OUTLAY	-
		480	6	FIBER RENTAL EXPENSE	24,300
7010 Total					589,350
7015	Recreation Complex	410	1	PAYROLL	225,000
			2	OPERATIONAL PAYROLL	9,993
			3	OVERTIME	27,975
		420	6	WORKERS' COMPENSATION	6,142
			7	SOCIAL SECURITY	17,000
			8	RETIREMENT	44,200
		430	5	GROUP INSURANCE	50,000
			440	10	UTILITIES EXPENSE
		450	11	PROPERTY & TORT INSURANCE	21,300
			49	VEHICLE INSURANCE	-
		460			148,206
		470	20	CAPITAL OUTLAY	-
		7015 Total			
7020	Gardens	410	1	PAYROLL	365,000
			2	OPERATIONAL PAYROLL	-
			3	OVERTIME	15,174
		420	6	WORKERS' COMPENSATION	11,000
			7	SOCIAL SECURITY	27,500
			8	RETIREMENT	79,700
		430	5	GROUP INSURANCE	100,000
			440	10	UTILITIES EXPENSE
		450	11	PROPERTY & TORT INSURANCE	23,000
			49	VEHICLE INSURANCE	-
		460			104,972
		470	20	CAPITAL OUTLAY	-
		7020 Total			
7040	Parks & Cemeteries	410	1	PAYROLL	260,000
			2	OPERATIONAL PAYROLL	48,571
			3	OVERTIME	10,000
		420	6	WORKERS' COMPENSATION	9,000
			7	SOCIAL SECURITY	20,000
			8	RETIREMENT	57,500
		430	5	GROUP INSURANCE	70,000
			440	10	UTILITIES EXPENSE
		450	11	PROPERTY & TORT INSURANCE	11,300
			49	VEHICLE INSURANCE	-
		460			76,697
		470	40	SMALL CAPITAL OUTLAY	-
		7040 Total			
7050	Hillcrest Pro Shop	460			32,611
		480	999	COGS Retail Inventory	-
7050 Total					32,611
7060	Hillcrest Golf Course	410	1	PAYROLL	147,448
			2	OPERATIONAL PAYROLL	29,243
			3	OVERTIME	5,370
		420	6	WORKERS' COMPENSATION	3,752

City of Orangeburg SC
Proposed Amended Budget

Department #	dept descript	Account	acct sub	Account Description	Sum of 2025 Amended Budget 2		
7060	Hillcrest Golf Course	420	7	SOCIAL SECURITY	11,471		
			8	RETIREMENT	25,643		
		430	5	GROUP INSURANCE	35,108		
		440	10	UTILITIES EXPENSE	37,107		
		450	11	PROPERTY & TORT INSURANCE	6,300		
			49	VEHICLE INSURANCE	-		
		460			61,378		
		470	20	CAPITAL OUTLAY	-		
7060 Total					362,820		
8000	Non-op Admin	410	52	MERIT INC/COL ESTIMATES	-		
			430	5	GROUP INSURANCE	984,784	
			6	INS OPERATIONAL FEES	400,000		
			11	PROPERTY & TORT INSURANCE	182,876		
			460			2,617,119	
		470	28	IPRB CAPITAL EXPENSE - City Hall	319,283		
			46	USDA - NEW CITY HALL GRANT EXP	300,000		
			47	SC COMMERCE GRANT EXPENSE	335,000		
			48	SEID - GATEWAY GRANT EXPENSE	350,000		
			79	SPECIAL PROJECTS CAPITAL	-		
		480	11	DISASTER RECOVERY	-		
			12	CHAMBER DUES	1,700		
			17	COVID 19 EXPENSES	1,343		
			18	Flood - Nov 24	111,079		
			23	EMPLOYEE CHRISTMAS	-		
			28	ANNEXATION COVENANTS	22,588		
			33	BLD CODE ENFORCEMENT	-		
			64	Donation - MUSC Recycle Cans	266		
			69	MASC BUSINESS LICENSES	-		
			71	COMM SANITATION FEES	-		
			73	TRF TO 2006 1% 099 FUND	-		
			75	UNEMPLOYMENT INSURANCE	547		
			79	SPECIAL PROJECTS	10,000		
			81	DOWNTOWN REVITALIZATION	-		
			82	DEBT SERVICE	932,195		
			83	RETIRES-GROUP INSURANCE	35,000		
			86	SETOFF DEBT	-		
			88	STEVENSON AUDITORIUM	22,389		
			94	CDL DRUG/ALCOHOL/OTHER TESTING & MONITORING	6,500		
			95	SELF INSURANCE	14,553		
			98	TRF TO BAL AIRPORT FUND	150,100		
				Trf to bal golf course	-		
			99	NOT FUND 10 POSITIONS to be allocated	-		
			109	Capital Improvement Plan	2,632		
			115	Restore fund balance	-		
			116	realized investment loss	4,452		
			191	BANKING FEES	8,000		
			416	BROWNFIELD GRANT EXPENSE	38,634		
			417	GATEWAY PROJECT -SCPRT GRANT EXPENSE	166,078		
		8000 Total					7,017,118
		8010	Non-op Utilities	460			1,530,035
470	20			CAPITAL OUTLAY	-		
480	1			STREET LIGHTS	372,787		