



ORDINANCE 2023-22

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF ORANGEBURG, SOUTH CAROLINA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024

Section 1. That the Budget of the City of Orangeburg for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, designated as Ordinance No. 2023-13, shall be and hereby is amended to reflect (a) the addition of the Airport Budget, a copy of which is attached as Exhibit A, and (b) the addition of the Hospitality and Accommodation Tax Budget, a copy of which is attached as Exhibit B, and (c) total expenses and total revenues in the amount of \$27,348,712 (which provides for no change in the City's General Fund revenues or expenditures), and a tax for same is hereby levied to cover the period from January 31, 2023, to December 31, 2023, both inclusive, for the sums and in the manner hereinafter mentioned and shall be levied and collected by Orangeburg County and paid into the treasury of the City, for the use and service thereof; i.e., a tax of 115 mills and the same is hereby assessed on each dollar of the assessed value of all real estate and personal property within the City, except as such which is exempt from taxation by law.

Section 2. That, effective as of January 1, 2024, the City adopts revised Commercial Sanitation Rates, as are provided on the attached Exhibit C.

Section 3. That the City adopts a revised Section 9-10.10 Fee and Fine Schedule, as are provided on the attached Exhibit D.

Section 4. That in all other respects, except as hereby and heretofore amended, the budget for the City of Orangeburg for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, shall remain in full force and effect.

Section 5. That all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

ENACTED BY the City Council on December 19, 2023, and effective immediately, with such commercial sanitation rates applicable January 1, 2024.

Mayor Michael C. Butch

Members of Council
[Signature]
[Signature]

[Signature]
[Signature]

Richard A. Stone



Attest: Linda McDaniel
City Clerk

First Reading: November 21, 2023
Second Reading: December 5, 2023
Public Hearing: December 19, 2023
Third Reading: December 19, 2023

EXHIBIT A
AIRPORT ENTERPRISE FUND



2023-2024 Proposed Airport Budget

**Fund 170 - AIRPORT
 REVENUE**

313-001	SALES TAX	28,000.00
331-004	REIMBURSEMENT FROM FAA	571,950.00
334-001	GRANT INCOME-STATE	31,775.00
346-001	AVGAS FUEL SALES	113,500.00
346-002	JET FUEL SALES	250,000.00
346-003	OIL SALES	1,500.00
346-004	HANGAR RENTALS	70,000.00
346-005	TIE-DOWN RENTALS	400.00
346-007	LEASES/RENTAL AGREEMENTS	6,000.00
346-010	RETAIL SALES	250.00
390-009	TRF FROM HOSP & ACC TAX	176,425.00
394-012	MISCELLANEOUS REVENUE	1,000.00
AIRPORT REVENUE TOTALS		\$1,250,800.00

EXPENSE

Department **001 - EXPENDITURES**

410-001	PAYROLL	132,850.00
410-003	OVERTIME	4,000.00
420-006	WORKERS' COMPENSATION	5,000.00
420-007	SOCIAL SECURITY	10,100.00
420-008	RETIREMENT	26,000.00
430-005	GROUP INSURANCE	25,000.00
440-010	UTILITIES EXPENSE	30,000.00
450-011	PROPERTY & TORT INSURANCE	35,000.00
450-049	VEHICLE INSURANCE	1,500.00
460-004	SPECIAL EXPENSE	1,000.00
460-009	TRAVEL & TRAINING	2,000.00
460-012	DUES, FEES & SUBSCRIPTION	1,000.00
460-013	POSTAGE, PRINTING, ADV	1,200.00
460-014	OFFICE SUPPLIES	500.00
460-015	OFFICE MAINTENANCE	900.00
460-016	MISCELLANEOUS EXPENSE	1,000.00
460-019	EQUIPMENT MAINTENANCE	8,500.00
460-021	GAS	500.00
460-022	TIRES	500.00
460-023	FACILITY MAINTENANCE	50,000.00
460-024	MATERIALS AND SUPPLIES	3,000.00
460-042	SALES TAX PAYABLE	28,000.00
460-045	CREDIT CARD DISCOUNT	15,000.00
460-048	COGS RETAIL INVENTORY	200,000.00
460-050	VEHICLE MAINTENANCE	500.00
460-168	EMPLOYEE RELATIONS	250.00

460-951	OUTDOOR VIDEO CAMERAS	9,000.00
470-020	CAPITAL OUTLAY	23,000.00
470-770	17/35 Runway LED Lighting	181,000.00
470-771	17/35 Runway Rehab	400,000.00
470-772	Master Plan Layout	54,500.00

AIRPORT EXPENSE TOTALS	\$1,250,800.00
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Fund 170 - AIRPORT Totals	
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REVENUE TOTALS	\$1,250,800.00
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EXPENSE TOTALS	\$1,250,800.00
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AIRPORT Totals	\$0.00
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EXHIBIT B
HOSPITALITY AND ACCOMMODATION TAX BUDGET



2023-2024 Proposed Hospitality & Accommodation Tax Budget

Account	Account Description	2024
Fund 095 - HOSPITALITY & ACCOMODATION TAX		
REVENUE		
324-001	HOSPITALITY TAX MONIES	1,566,200.00
324-002	ACCOMMODATIONS TAX MONIES	29,100.00
324-003	PENALTIES-HOSP & ACC TAX	5,000.00
361-001	INVESTMENT INT INCOME	45,000.00
365-002	PRIVATE DONATION	15,000.00
365-013	DONATIONS - ANGEL OF HOPE	300.00
365-014	DONATION - VETS MONUMENT	300.00
391-001	CASH RESERVE	400,000.00
HOSPITALITY & ACCOMMODATION TAX REVENUE TOTALS		\$2,060,900.00
EXPENSE		
Department 001 - EXPENDITURES		
460-044	INTEREST EXPENSE	110,400.00
460-101	TRANSFER TO G/F	700,000.00
460-144	BRANDING	25,000.00
460-554	REC IMPROVEMENTS NON CAP	275,000.00
460-921	BILLBOARDS/COMMERCIALS	22,900.00
460-923	PLANT MATERIALS	30,000.00
460-951	OUTDOOR VIDEO CAMERAS	50,000.00
460-952	CHRISTMAS LIGHTS NON CAPT	10,000.00
460-956	STREETSCAPE MAINTENANCE	5,000.00
460-967	VETERANS MONUMENT EXPENSE	500.00
470-764	CITY HALL/STEVENSON REPS	5,000.00
470-781	ANGEL OF HOPE	500.00
470-960	SPRAY PARK	5,000.00
470-977	FOUNTAINS	20,000.00
470-985	GARDENS IMPROVEMENTS	45,000.00
470-997	TRASH RECEPTACLES AND PICNIC TABLES	5,000.00
480-005	PROMOTIONS/MARKETING	10,000.00
480-081	DOWNTOWN REVITALIZATION	50,000.00
480-082	DEBT SERVICE	305,000.00
480-105	ORANGEBURG ARTS COUNCIL	12,000.00
480-114	DYB Dixie Youth Baseball	140,000.00
480-903	AIRPORT IMPROVEMENTS	176,425.00
480-904	CONTINGENCY	54,175.00
480-906	DOWNTOWN PARKING REPAIRS	4,000.00
HOSPITALITY & ACCOMMODATION TAX EXPENSE TOTALS		\$2,060,900.00
Fund 095 - HOSPITALITY & ACCOMODATION Totals		
REVENUE TOTALS		\$2,060,900.00
EXPENSE TOTALS		\$2,060,900.00
HOSPITALITY & ACCOMODATION TAX Totals		\$0.00

EXHIBIT C
COMMERCIAL SANITATION RATES

The following rates will go in effect January 1, 2024.

Pickup Frequency	Roll cart	2CuYd Container	4CuYd Container	6CuYd Container	8CuYd Container
1 per week	\$ 20.00	\$ 40.00	\$ 80.00	\$ 120.00	\$ 160.00
2 per week	\$ 40.00	\$ 80.00	\$ 160.00	\$ 240.00	\$ 320.00
3 per week	\$ 60.00	\$ 120.00	\$ 240.00	\$ 360.00	\$ 480.00
4 per week	\$ 80.00	\$ 160.00	\$ 320.00	\$ 480.00	\$ 640.00
5 per week	\$ 100.00	\$ 200.00	\$ 400.00	\$ 600.00	\$ 800.00

EXHIBIT D
SECTION 9-10.10 FEE/FINE SCHEDULE

1. Double-Parked	\$20
2. Parked in Loading Zone	\$15
3. Parked at Fire Hydrant	\$50
4. Blocking Driveway	\$15
5. Blocking Sidewalk	\$20
6. Parked in Fire Zone	\$50
7. Parked in "No Parking" Area	\$20
8. Parked in Handicapped Zone	\$500
9. Parked Next to Yellow Curb	\$20
10. All Other Parking Violations	\$20